

ENNIS FIRE DEPARTMENT

MONTHLY REPORT · JUNE 2026



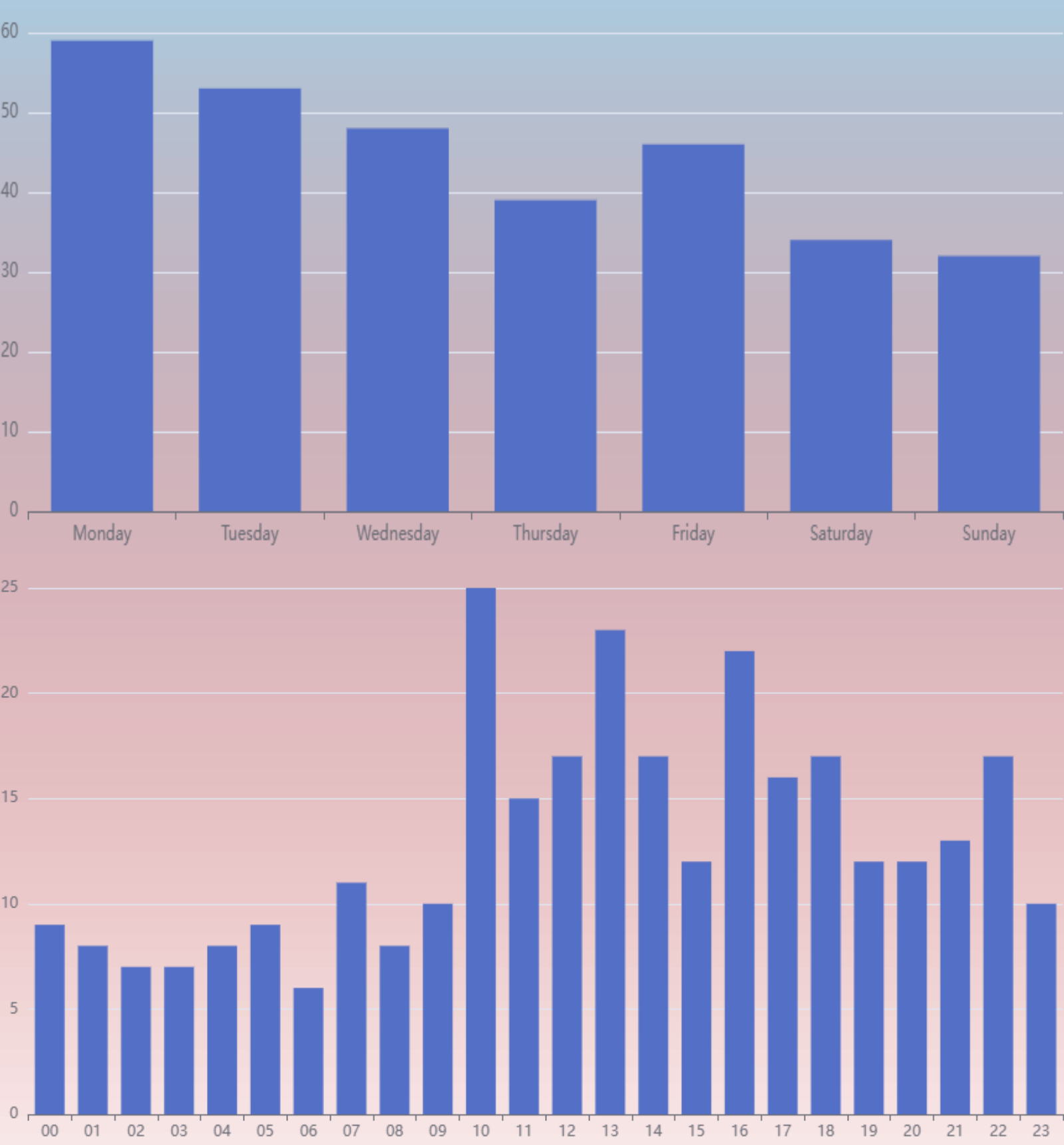
BUDGET TO ACTUAL

DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
Salaries & Benefits	\$6,457,341.00	\$523,606.40	\$5,071,442.86	-	\$1,385,898.14	21.46%
Overtime	\$96,244.00	\$7,347.14	\$69,366.62	-	\$26,877.38	27.93%
Backfill Overtime	\$160,000.00	\$10,504.62	\$165,275.26	-	-\$5,275.26	-3.30%
TIFMAS Overtime	\$0.00	\$19,852.12	\$171,718.63	-	-\$171,718.63	-
Supplies/Equipment	\$164,889.00	\$18,877.31	\$122,424.39	\$14,366.48	\$28,098.13	17.04%
Wearing Apparel	\$73,750.00	\$3,424.95	\$58,388.01	\$7,044.53	\$8,317.46	11.28%
Small Tools	\$23,537.00	\$10,386.47	\$14,166.82	\$6,804.00	\$2,566.18	10.90%
Maintenance/Repairs	\$147,655.29	\$4,831.93	\$110,701.00	\$14,123.08	\$22,831.21	15.46%
Building Maintenance	\$6,000.00	\$1,148.69	\$5,841.33	-\$1,649.50	\$1,808.17	30.14%
Motor Vehicle Maintenance	\$112,180.29	\$1,436.20	\$82,316.62	\$15,572.59	\$14,291.08	12.74%
Machinery/Tool Maintenance	\$28,975.00	\$2,247.04	\$22,502.58	-	\$6,472.42	22.34%
Services	\$171,865.00	\$1,787.22	\$115,100.33	\$149.00	\$56,615.67	32.94%
Contract Services	\$139,500.00	\$90.00	\$97,236.76	\$149.00	\$42,114.24	30.19%
Capital	\$552,500.00	\$0.00	\$149,072.16	\$385,079.00	\$18,348.84	3.32%
Miscellaneous	\$66,445.00	\$646.00	\$68,206.00	\$6,965.04	-\$8,726.04	-13.13%
Training and Travel	\$38,100.00	\$646.00	\$28,882.10	\$6,439.04	\$2,778.86	7.29%
Dues/Subscriptions	\$22,345.00	\$0.00	\$19,882.50	\$400.00	\$2,062.50	9.23%
Permits/Licenses	\$6,000.00	\$0.00	\$3,159.00	\$126.00	\$2,715.00	45.25%
Expense Total -001	\$7,563,230.29	\$549,748.86	\$5,639,481.59	\$420,682.60	\$1,503,066.10	19.87%

OPERATIONS: CALL VOLUME

Total Calls by Incident Type	
Fire (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	16
Medical (Injury, illness, other medical incidents...)	211
Hazardous Situation (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	24
Rescue (Outside rescue, inside rescue, transportation rescue, water rescue...)	1
Public Service Assistance calls, non-medical alarms, weather-related incidents, public service...)	28
No Emergency Found (Cancelled calls, false alarms, good intent calls...)	29
Law Enforcement Support	2
Total Calls Per Station	
Station No. 1 1700 Lake Bardwell Drive	130
Station No. 2 901 Martin Luther King BLVD	111
Station No. 3 1300 Country Club RD	70
Out of Jurisdiction	9

OPERATIONS: PEAK DEMAND



OPERATIONS: RESPONSE PERFORMANCE

Reaction Time – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

Travel Time – Time starts when the responding unit goes en route and ends when it arrives at the incident.

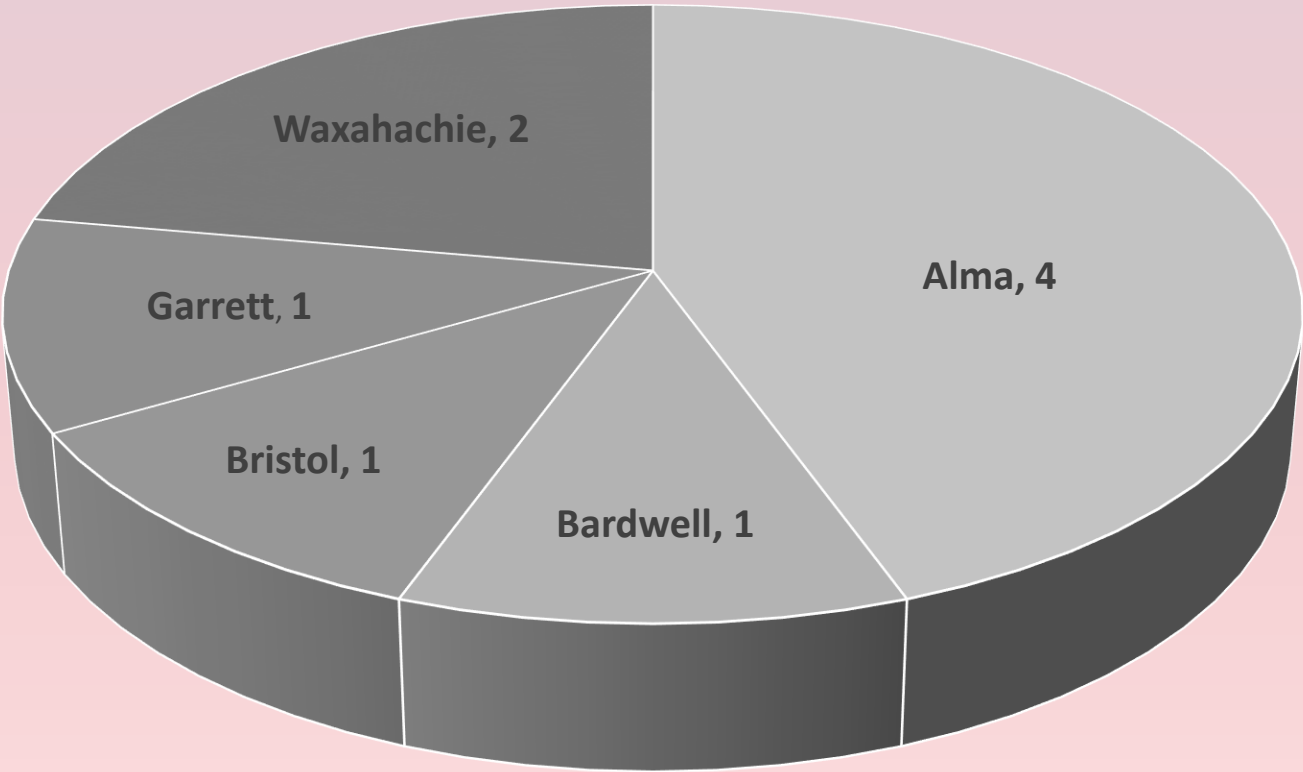
Total Response Time – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	1:46	2:03	1:53	2:13	1:54	≤ 1:20
	90% Reaction Time - EMS	1:27	1:43	1:58	2:00	1:42	≤ 1:00
STATION 2	90% Reaction Time - Fire	2:10	2:14	2:16	2:04	2:13	≤ 1:20
	90% Reaction Time - EMS	1:54	1:32	1:35	1:42	1:40	≤ 1:00
STATION 3	90% Reaction Time - Fire	2:06	2:04	1:37	1:59	1:55	≤ 1:20
	90% Reaction Time - EMS	1:44	2:00	1:43	2:08	1:49	≤ 1:00
STATION 1	90% Travel Time	8:10	4:49	5:49	7:41	6:16	≤ 4:00
STATION 2	90% Travel Time	8:36	7:12	6:28	6:47	7:25	≤ 4:00
STATION 3	90% Travel Time	6:34	6:05	6:04	6:16	6:14	≤ 4:00
Total Response Time at 90% Fire Responses					9:00	8:39	≤ 5:20
Total Response Time at 90% EMS Responses					8:51	8:22	≤ 5:00

OPERATIONS: MUTUAL AID

We provided mutual aid nine times during the month.

Mutual Aid Provided



OPERATIONS: EMS STATISTICS



Response Compliance Summary

Contract: Ennis 911
06/01/2026 - 06/30/2026

Response Summary:					
	Responses	Transports	Late Calls	Compliance	Transport
	271	191	26	90.41%	70.48%

Transport Summary:		
	Count	% of Total
Baylor Scott & White Medical Center - Waxahachie	84	43.98%
Baylor Scott & White University Medical Center - Dallas	7	3.66%
Charlton Methodist Hospital	0	0.00%
Childrens Medical Center - Dallas	6	3.14%
Medical City ER - Red Oak	0	0.00%
Methodist Medical Center - Dallas	0	0.00%
Methodist Medical Center - Mansfield	1	0.52%
Methodist Medical Center - Midlothian	5	2.62%
Parkland Memorial Hospital	0	0.00%
William P Clements Jr University Hospital	0	0.00%
VA Hospital Dallas	0	0.00%
Ennis Regional Medical Center	88	46.07%
Other		0.00%
Total Transported	191	100.00%

Cancels Summary:		
	Count	% of Total
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	5	6.41%
Cancelled by FD/PD/EMS	17	21.79%
Patient DOA	2	2.56%
Patient Not Found	4	5.13%
Patient Refusal	50	64.10%
Total	78	100.00%

Average Response Time - Life Threatening Calls	0:06:37
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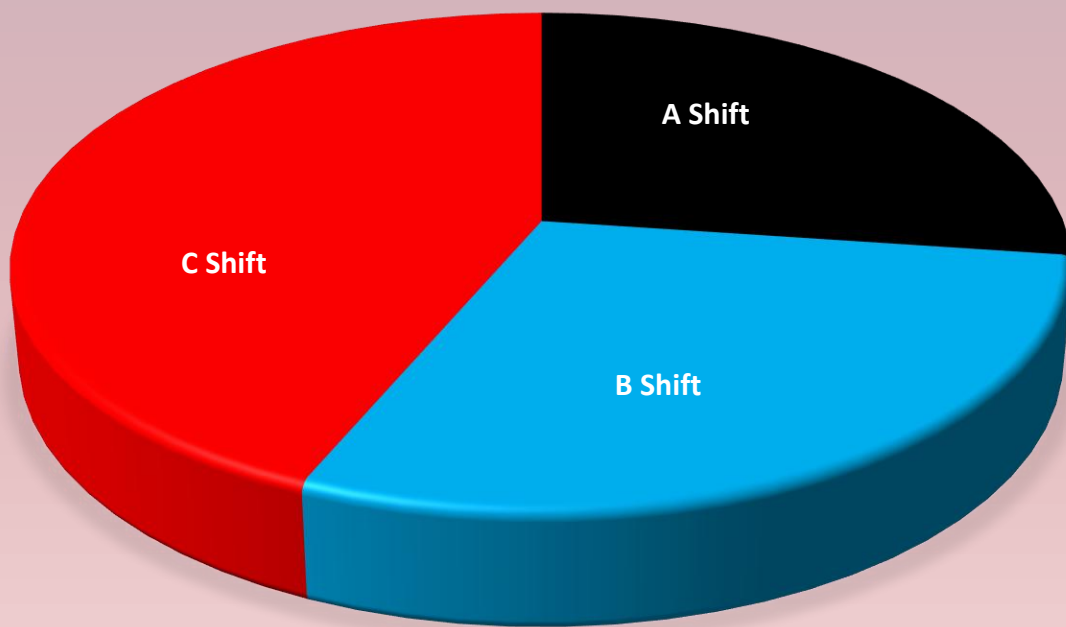
OPERATIONAL STATISTICS

MONTHLY FIRE TRAINING

The department logged 604.5 hours of fire training for the month.

- A Shift – 160.5 hours
- B Shift – 172.5 hours
- C Shift – 257.5 hours
- Admin – 14 hours

TRAINING BY SHIFT



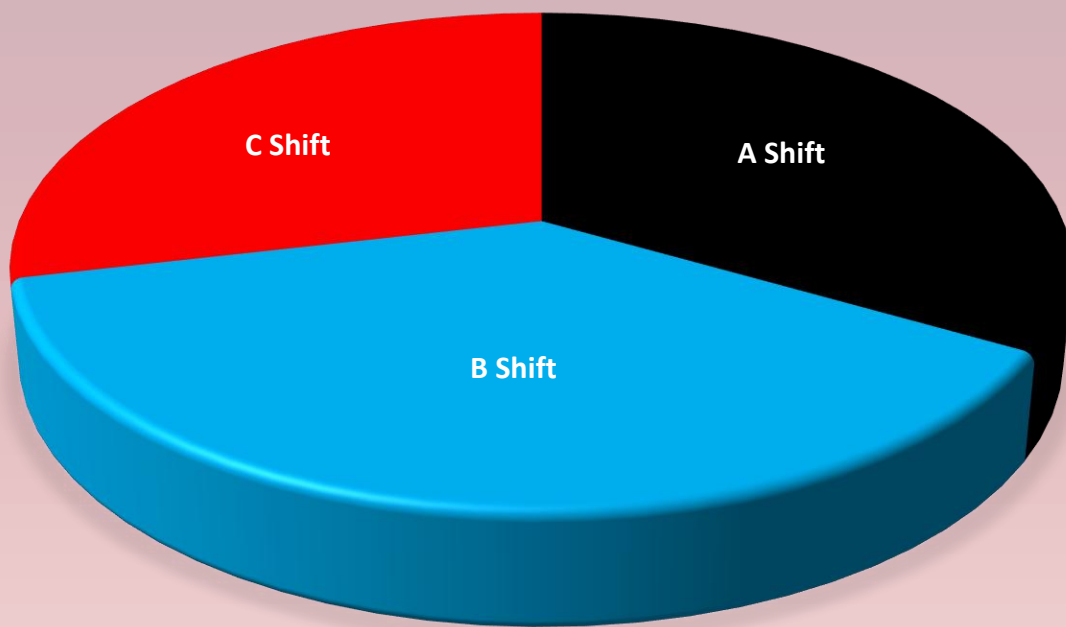
OPERATIONAL STATISTICS

MONTHLY EMS TRAINING

The department logged 179 hours of EMS training for the month.

- A Shift – 57 hours
- B Shift – 65 hours
- C Shift – 49 hours
- Admin – 8 hours

TRAINING BY SHIFT



COMMUNITY RISK REDUCTION

Activity	Prior Month	Current Month
Certificate of Occupancy	3	6
Re-Inspection	42	39
Annual Fire Inspection	73	60
Vent-a-Hood Inspection	-	1
Foster Home Inspection	1	-
Fire Alarm Inspection	1	2
Mobile Food Inspection	11	1
Underground FDC	-	-
Hydro Visual Inspection	5	1
High Hazard Inspection	6	4
Plan Review	-	-
Pre-Plans	51	49
Fire Prevention/Education	1	-
Inspection Fees	\$2,225.00	\$1,375.00
Operational Permit Fees	\$0.00	\$300.00
Construction Permit Fees	\$375.00	\$850.00
Total Revenue	\$2,600.00	\$2,525.00